| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| E | | 14 | 00 | 0003 | | | | | | | **Prestaciones de Salud y Asistencia Pr** | 0000 | | | | 397,500.00 | | 397,500.00 | 197,000.00 | | 48,500.00 | 48,500.00 | 245,500.00 | 152,000.00 |
| E | | 14 | 00 | 0003 | | | 2 | 4 | | | | **TRANSFERENCIAS CORRIENTES** | 0000 | | | | 397,500.00 | | 397,500.00 | 197,000.00 | | 48,500.00 | 48,500.00 | 245,500.00 | 152,000.00 |
| E | | 14 | 00 | 0003 | | | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES A | | | | | 397,500.00 | | 397,500.00 | 197,000.00 | | 48,500.00 | 48,500.00 | 245,500.00 | 152,000.00 |
| E | | 14 | 00 | 0003 | | | 2 | 4 | 1 | 2 | | Ayudas y donaciones a personas | | | | | 397,500.00 | | 397,500.00 | 197,000.00 | | 48,500.00 | 48,500.00 | 245,500.00 | 152,000.00 |
| E | | 14 | 00 | 0003 | | | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hog | | 20 | 1955 | 100 | 397,500.00 | | 397,500.00 | 197,000.00 | | 48,500.00 | 48,500.00 | 245,500.00 | 152,000.00 |
| E | | 14 | 00 | 0004 | | | | | | | | **Fortalecimiento de la Equidad de Ger** | 0000 | | | | 905,201.60 | | 905,201.60 | 84,700.00 | | 78,000.00 | 78,000.00 | 162,700.00 | 742,501.60 |
| E | | 14 | 00 | 0004 | | | 2 | 1 | | | | **REMUNERACIONES Y CONTRIBU** | 0000 | | | | 26,000.00 | | 26,000.00 | | | | | | 26,000.00 |
| E | | 14 | 00 | 0004 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 26,000.00 | | 26,000.00 | | | | | | 26,000.00 |
| E | | 14 | 00 | 0004 | | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | | 20 | 1955 | 100 | 312,000.00 | | 312,000.00 | | | | | | 312,000.00 |
| E | | 14 | 00 | 0004 | | | 2 | 1 | 1 | 4 | | Sueldo anual no.13 | | | | | 26,000.00 | | 26,000.00 | | | | | | 26,000.00 |
| E | | 14 | 00 | 0004 | | | 2 | 1 | 1 | 4 | 01 | Sueldo anual no.13 | | 20 | 1955 | 100 | 26,000.00 | - | 26,000.00 | | | | | | 26,000.00 |
| E | | 14 | 00 | 0004 | | | 2 | 4 | | | | **TRANSFERENCIAS CORRIENTES** | 0000 | | | | 567,201.60 | | 567,201.60 | 84,700.00 | | 78,000.00 | 78,000.00 | 162,700.00 | 404,501.60 |
| E | | 14 | 00 | 0004 | | | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES A | | | | | 567,201.60 | | 567,201.60 | 84,700.00 | | 78,000.00 | 78,000.00 | 162,700.00 | 404,501.60 |
| E | | 14 | 00 | 0004 | | | 2 | 4 | 1 | 2 | | Ayudas y donaciones a personas | | | | | 567,201.60 | | 567,201.60 | 84,700.00 | | 78,000.00 | 78,000.00 | 162,700.00 | 404,501.60 |
| E | | 14 | 00 | 0004 | | | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hog | | 20 | 1955 | 100 | 567,201.60 | | 567,201.60 | 84,700.00 | | 78,000.00 | 78,000.00 | 162,700.00 | 404,501.60 |
| E | 98 | 00 | | | | | | | | | | **Administración de Contribuciones Es** | 0000 | | | | 60,000.00 | | 60,000.00 | | | | | | 60,000.00 |
| E | 98 | 00 | 00 | 0000 | | | 2 | 4 | | | | **TRANSFERENCIAS CORRIENTES** | 0000 | | | | 60,000.00 | | 60,000.00 | | | | | | 60,000.00 |
| E | 98 | 00 | 00 | 0000 | | | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES A | | | | | 60,000.00 | | 60,000.00 | | | | | | 60,000.00 |
| E | 98 | 00 | 00 | 0000 | | | 2 | 4 | 1 | 6 | | Transferencias corrientes a asociaciones | | | | | 60,000.00 | | 60,000.00 | | | | | | 60,000.00 |
| E | 98 | 00 | 00 | 0000 | | | 2 | 4 | 1 | 6 | 01 | Transferencias corrientes a asociaciones | | 20 | 1955 | 100 | 60,000.00 | | 60,000.00 | | | | | | 60,000.00 |
| | | | | | | | | | | | | | TOTAL RD$ | | | | 1,828,586.00 | | 1,828,586.00 | 502,655.81 | | 234,556.29 | 232,533.29 | 737,212.10 | 1,091,373.90 |

Preparado por

Revisado por

Aprobado por

AYUNTAMIENTO SAN JOSE DE LOS LLANOS
CONTRALORIA MUNICIPAL