E		14	00	0003						Prestaciones de Salud y Asistencia Pr	0000				397,500.00		397,500.00	197,000.00	146,000.00	343,000.00	86.29 %	54,500.00	13.71 %
E		14	00	0003		2	4			TRANSFERENCIAS CORRIENTES	0000				397,500.00		397,500.00	197,000.00	146,000.00	343,000.00	86.29 %	54,500.00	13.71 %
E		14	00	0003		2	4	1		TRANSFERENCIAS CORRIENTES A					397,500.00		397,500.00	197,000.00	146,000.00	343,000.00	86.29 %	54,500.00	13.71 %
E		14	00	0003		2	4	1	2	Ayudas y donaciones a personas					397,500.00		397,500.00	197,000.00	146,000.00	343,000.00	86.29 %	54,500.00	13.71 %
E		14	00	0003		2	4	1	2	02 Ayudas y donaciones ocasionales a hog		20	1955	100	397,500.00		397,500.00	197,000.00	146,000.00	343,000.00	86.29 %	54,500.00	13.71 %
E		14	00	0004						Fortalecimiento de la Equidad de Gen	0000				905,201.60		905,201.60	84,700.00	120,600.00	205,300.00	22.68 %	699,901.60	77.32 %
E		14	00	0004		2	1			REMUNERACIONES Y CONTRIBU	0000				26,000.00		26,000.00					26,000.00	100.00 %
E		14	00	0004		2	1	1		REMUNERACIONES					26,000.00		26,000.00					26,000.00	100.00 %
E		14	00	0004		2	1	1	1	01 Sueldos fijos		20	1955	100	312,000.00		312,000.00		158,500.00	158,500.00	50.80 %	153,500.00	49.20 %
E		14	00	0004		2	1	1	4	Sueldo anual no.13					26,000.00		26,000.00					26,000.00	100.00 %
E		14	00	0004		2	1	1	4	01 Sueldo anual no.13		20	1955	100	26,000.00		26,000.00					26,000.00	100.00 %
E		14	00	0004		2	4			TRANSFERENCIAS CORRIENTES	0000				567,201.60		567,201.60	84,700.00	120,600.00	205,300.00	36.20 %	361,901.60	63.80 %
E		14	00	0004		2	4	1		TRANSFERENCIAS CORRIENTES A					567,201.60		567,201.60	84,700.00	120,600.00	205,300.00	36.20 %	361,901.60	63.80 %
E		14	00	0004		2	4	1	2	Ayudas y donaciones a personas					567,201.60		567,201.60	84,700.00	120,600.00	205,300.00	36.20 %	361,901.60	63.80 %
E		14	00	0004		2	4	1	2	02 Ayudas y donaciones ocasionales a hog		20	1955	100	567,201.60		567,201.60	84,700.00	120,600.00	205,300.00	36.20 %	361,901.60	63.80 %
E	98	00								Administración de Contribuciones Es	0000				60,000.00		60,000.00					60,000.00	100.00 %
E	98	00	00	0000		2	4			TRANSFERENCIAS CORRIENTES	0000				60,000.00		60,000.00					60,000.00	100.00 %
E	98	00	00	0000		2	4	1		TRANSFERENCIAS CORRIENTES A					60,000.00		60,000.00					60,000.00	100.00 %
E	98	00	00	0000		2	4	1	6	Transferencias corrientes a asociaciones					60,000.00		60,000.00					60,000.00	100.00 %
E	98	00	00	0000		2	4	1	6	01 Transferencias corrientes a asociaciones		20	1955	100	60,000.00		60,000.00					60,000.00	100.00 %
											TOTAL RD$				1,828,586.00	34,741.50	1,863,327.50	502,655.81	557,041.07	1,059,696.88	56.87 %	803,630.62	43.13 %

Preparado por

Revisado por

Aprobado por

AYUNTAMIENTO SAN JOSE DE LOS LLANOS
CONTRALORIA MUNICIPAL